

THE LEE FLOWER & ART SHOW 1991

INCOME & EXPENDITURE ACCOUNT

| <u>1990</u>     | <u>INCOME</u>                     | <u>1991</u>      |
|-----------------|-----------------------------------|------------------|
| 542.00          | Gate                              | 654.00           |
| 105.00          | Entries                           | 146.35           |
| 185.55          | Teas                              | 172.61           |
| -               | Ice Cream                         | 40.00            |
| 186.15          | Raffle                            | 150.25           |
| 886.70)         | Side Shows                        | 896.21           |
| 29.00)          | Unused floats                     | 12.00            |
| 94.95           | Donations                         | 76.60            |
| 21.95           | Unawarded prizes                  | 20.95            |
| 119.28          | Bank interest                     | 241.63           |
| 120.00          | South Heath Nursery               | 120.00           |
| 1,690.00        | Dance Tickets                     | 2,512.50         |
| <u>1,093.52</u> | Dance Bar, etc.                   | <u>1,465.07</u>  |
| <u>5,055.00</u> |                                   | <u>6,508.21</u>  |
|                 | <u>EXPENDITURE</u>                |                  |
| 1,380.00        | Marquee                           | 1,400.00         |
| 60.15           | Judges                            | 84.36            |
| 132.75          | Prizes                            | 178.75           |
| 228.61          | Stationery & Printing             | 217.26           |
| 82.88           | Adverts & P.A. System             | 97.76            |
| 186.00          | Insurance                         | 220.00           |
| 90.00           | Bank                              | 95.00            |
| -               | Morris Dancers                    | 45.00            |
| 186.92          | Side Shows (inc teas/raffles)     | 73.85            |
| -               | Dance tickets                     | 50.00            |
| 1,796.00        | Dance bar, etc.                   | 2,502.43         |
| 30.00           | Cricket Club                      | 200.00           |
| -               | Youth Club rent                   | 13.20            |
| 20.00           | Show Certificates                 | 20.00            |
| <u>35.00</u>    | Donations                         | <u>35.00</u>     |
| <u>4,288.81</u> |                                   | <u>£5,232.61</u> |
| 766.19          | Excess income over<br>Expenditure | 1,275.60         |

Cost of toys included 1991

Average profit over 2 years £91.27

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INCOME ACCOUNT

| <u>1990</u>     |            |                        | <u>1991</u>     |          |
|-----------------|------------|------------------------|-----------------|----------|
| <u>GROSS</u>    | <u>NET</u> |                        | <u>GROSS</u>    |          |
|                 |            |                        | <u>NET</u>      |          |
| 542.00          |            | Gate                   | 654.00          |          |
| 105.90          |            | Entry fees             | 146.35          |          |
| 185.55          | 138.84     | Teas                   | 172.61          | 136.26   |
| -               |            | Ice Cream              | 40.00           |          |
| 186.15          | 175.11     | Raffle                 | 150.25          | 150.25   |
| 70.25           | 52.25      | Plant Stall            | 45.20           | 45.20    |
| 102.75          | 102.75     | White Elephants        | 106.20          | 106.20   |
| 65.05           | 65.05      | Skittles               | 40.80           | 40.80    |
| 21.50           | 21.50      | Pony Rides             | 89.95           | 89.95    |
| 52.95           | 52.95      | Book Stall             | 77.90           | 77.90    |
| 82.90           | 47.57      | Candy Floss            | 74.48           | 52.48    |
| 37.02           | 37.02      | Old Crocks             | 26.16           | 26.16    |
| 39.40           | 39.40      | Water Bucket/Lucky Dip | 13.89           | 13.89    |
| 76.88           | 76.88      | Art Show               | 70.20           | 70.20    |
| 56.55           | 6.55       | Soft Toys              | 80.80           | *80.80   |
| 24.80           | 24.80      | Roll 10p               | 30.00           | 30.00    |
| 37.90           | 37.90      | Cocoanut Shies         | 51.24           | 41.24    |
| 18.25           | 18.25      | Golf Game              | 31.25           | 31.25    |
| 27.25           | 27.25      | Rifle Range            | 32.20           | 26.70    |
| 84.70           | 84.70      | Cake Stall             | 76.08           | 76.08    |
| 11.00           |            | P.T.A.                 | 8.00            |          |
| 6.80            |            | Youth Club             | 9.00            |          |
| 16.25           |            | Lee Church             | 9.70            |          |
| 25.00           |            | Scouts                 | 30.00           |          |
| 5.00            |            | BBONT                  | 6.00            |          |
| 120.00          |            | S.Heath Nursery        | 120.00          |          |
| 94.95           |            | Donations              | 76.60           |          |
| 21.95           |            | Unawarded prizes       | 20.95           |          |
| 119.25          |            | Bank Interest          | 241.63          |          |
| 1,690.00        |            | Dance tickets          | 2,512.50        | 2,487.50 |
| 1,093.52        |            | Dance Bar, etc.        | 1,465.07        |          |
| 9.00            |            | Jumping Castle         | -               |          |
| 24.50           |            | Model cars             | -               |          |
| <u>5,055.00</u> |            |                        | <u>6,508.21</u> |          |

\*Cost of toys included 1990  
Average profit over 2 years £43.27

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Balance Sheet at 30th September 1991

P R O F I T

| <u>DANCE</u> |                |           |               | <u>SHOW</u>     |  |
|--------------|----------------|-----------|---------------|-----------------|--|
| Receipts     | £3,977.57      | Receipts  |               | £2,530.64       |  |
| Expenses     | £2,752.43      | Expenses  | £2,480.14     |                 |  |
| Tent, say    | <u>500.00</u>  | Less Tent | <u>500.00</u> | <u>1,980.18</u> |  |
|              | <u>725.14</u>  |           |               | <u>550.46</u>   |  |
| Tent floor   | 145.00         |           |               |                 |  |
| Stage        | <u>30.00</u>   |           |               |                 |  |
| Hire, say    | 175.00         |           |               |                 |  |
|              | <u>325.00</u>  |           |               |                 |  |
|              | <u>£500.00</u> |           |               |                 |  |

If no dance had been held  
the Flower Show profit  
would be  
£550.40 - £325.00                      £225.46

\* Includes £200 for 5 years payment to the Cricket Club.

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Balance Sheet at 3rd September 1991

|                                    |                  |                           |
|------------------------------------|------------------|---------------------------|
|                                    |                  |                           |
| Balance of General Fund B/fwd      | £2,824.50        | Current Account £100.00   |
| Add Excess Income over Expenditure | £1,275.60        | Deposit Account £4,000.10 |
|                                    |                  | <u>£4,100.10</u>          |
|                                    | <u>£4,100.10</u> |                           |

|  |                                |  |
|--|--------------------------------|--|
| Certified correct .....<br>Audited & found correct ..... | Hon. Treasurer<br>Hon. Auditor |  |
|--|--------------------------------|--|